

2019

CERTIFICATE

To the Clerk of LEAVENWORTH, State of Kansas

We, the undersigned, officers of

CITY OF LINWOOD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority	Amount of 2018	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	218,969	64,503
Debt Service	10-113		2,911	
Library	12-1220			
Special Highway			50,000	
Water Utility Fund			92,995	
Sewer Utility Fund			95,000	
1% Sales Tax Fund (Utility)			50,000	
Non-Budgeted Funds				
Totals		xxxxxx	509,875	64,503
Budget Summary		0		
Neighborhood Revitalization				
				County Clerk's Use Only
				1986360
				Nov 1, 2018 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

64,915
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Nov. 7 2018

Janet Klezonski
County Clerk
Don A. Scheer

Governing Body

Brian Christenson Mayor
Joe Sprauls Council Member
Kim Renshaw Council Member
Jennifer Depetre Council Member
David Denham Council Member
Jennifer White Council Member

*Rec'd
August
2018*

CITY OF LINWOOD

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 57,589
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 57,589

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 189,091	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 17,205	
5b. Personal property 2017	- 9,746	
5c. Increase in personal property (5a minus 5b)	+ 7,459	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 5,348	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	201,898	
11. Total estimated valuation July 1, 2018	1,985,240	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.1132	
13. Percentage adjustment increase (12 times 3)	+ \$ 6,520	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 806	
16. Total Percentage Adjustments	\$ 7,326	

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2018 with publications being made on the following dates:

07/25/2018

Michael Brock

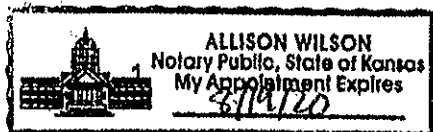
Subscribed and sworn before me this
25th day of July, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	186.60
Total	\$	186.60



Published in the Lawrence Daily Journal-World on July 25, 2018

NOTICE OF BUDGET HEARING
The governing body of
City of Linwood
will meet on August 7 at 7:00 pm at City Hall for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	148,601	12.986	179,535	31.272	218,969	64,503	32.491
Debt Service	26,950	21.105	5,282		2,911		
Library							
Special Highway			37,046		50,000		
Water Utility Fund	76,739		82,800		92,995		
Sewer Utility Fund	77,413		84,240		95,000		
1% Sales Tax (Utility)	10,582		100,000		50,000		
Non-Budgeted Funds	24,355						
Totals	363,620	34.093	488,903	31.272	509,875	64,503	32.491
Less: Transfers	39,500		42,282		56,411		
Net Expenditure	324,120		446,621		453,464		
Total Tax Levied	59,780		57,589		XXXXXXXXXXXX		
Assessed Valuation	1,753,366		1,841,507		1,985,240		

Outstanding Indebtedness,
January 1,







	2016	2017	2018
G.O. Bonds	50,000	25,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	50,000	25,000	0

*Tax rates are expressed in mills.

Karen Kane
City Official Title: City Clerk

CITY OF LINWOOD

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:
Property tax revenues for debt service in 2018 budget:
Increase property tax revenues spent on debt service
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:
(Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)
- Property tax revenues spent for public building commission and lease payments in the 2018 budget:
Increase property tax revenues spent on public building commission and lease payments
19. Property tax revenues spent on special assessments in the 2019 budget:
(Do not include amounts already reported in debt service levy)
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:
23. Law enforcement expenses - 2019 budget: + 
Law enforcement expenses - 2018 budget: - 
CPI adjustment 1.40% 0
Increased law enforcement expenses in 2019 budget:
(Do not include building construction or remodeling costs)
24. Fire protection expenses - 2019 budget: + 
Fire protection expenses - 2018 budget: - 
CPI adjustment 1.40% 0
Increased fire protection expense in 2019 budget:
(Do not include building construction or remodeling costs)
25. Emergency medical expenses - 2019 budget: + 
Emergency medical expenses - 2018 budget: - 
CPI adjustment 1.40% 0
Increased emergency medical expenses in 2019 budget:

(Do not include building construction or remodeling costs)

26. Total Revenue Adjustments

2019

$$\begin{array}{r} + \quad 0 \\ - \quad 0 \\ \hline 0 \end{array}$$

$$+ \quad \blacksquare$$

$$\begin{array}{r} - \quad \blacksquare \\ \hline 0 \end{array}$$

$$+ \quad \blacksquare$$

$$\text{bud}_i + \blacksquare$$

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$$; \quad + \quad \blacksquare$$

$$+ \quad 0$$

$$+ \quad 0$$

$$+ \quad 0$$

0

CITY OF LINWOOD

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:
Other tax entity levy - 2019 budget:
Other tax entity levy - 2019 budget:

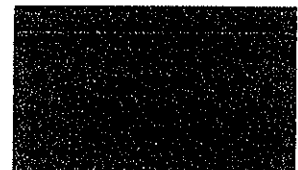
28. Total Levies on Behalf of Another Political or Governmental Subdivision

29. Total Computed Tax Levy

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years

2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)



Average Tax Levy (last three years)
CPI Adjustment of 0.021
Average Tax Levy Adjusted by CPI

#DIV/0!
#DIV/0!
#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)



Exemption from Election Requirement

#DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss



2019 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)
Change in Levy


0

CPI Adjustment
2019 Mill Rate (Less Mills for other Governmental Units)

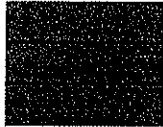


Loss of Assessed Valuation Multiplied by 2019 Mill Rate
Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirement

2019

+
+
+



+ 0

64,915

listed below.

None
None
None

806

$$\begin{array}{r} 0 \\ \hline 806 \end{array}$$

Yes

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,589	12,594	137	48	271	0
Debt Service						
Library						
TOTAL	57,589	12,594	137	48	271	0

County Treas Motor Vehicle Estimate

12,594

County Treas Recreational Vehicle Estimate

137

County Treas 16/20M Vehicle Estimate

48

County Treas Commercial Vehicle Tax Estimate

271

County Treas Watercraft Tax Estimate

0/

Motor Vehicle Factor

0.21869

Recreational Vehicle Factor

0.00238

16/20 Vehicle Factor

0.00083

Commercial Vehicle Factor 0.00471

0.00471

Watercraft Factor

0.0000

CITY OF LINWOOD

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water Utility	Water Reserve	2,000	-	6,500	KSA 12-825d
Sewer Utility	Sewer Reserve	35,000	25,000	25,000	KSA 12-631o
General Fund	Multi-Year CIP	2,500	12,000	22,000	KSA 12-4,118
Debt Fund	General Fund	-	5,282	2,911	KSA 10-117a
	Totals	39,500	42,282	56,411	
	Adjustments*				
	Adjusted Totals	39,500	42,282	56,411	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	42,737	28,392	44,571
Receipts:			
Ad Valorem Tax	35,379	57,589	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,593	1,000	1,000
Motor Vehicle Tax	8,678	7,327	12,594
Recreational Vehicle Tax	106	132	137
16/20M Vehicle Tax	25	31	48
Commercial Vehicle Tax	179	184	271
Watercraft Tax	40		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,327	1,019	930
Compensating Use Tax	8,778	4,200	5,000
Local Sales Tax	16,740	23,500	23,500
Franchise Tax	20,661	19,500	21,550
Licenses and fees	2,310	3,300	500
Permits	1,672	38,000	4,500
Court fines	566	850	1,000
Refuse charges	32,027	32,000	34,100
Reimbursements and grants	1,439		
Transfer in (close out debt fund)		5,282	2,911
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,736	1,800	2,200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	134,256	195,714	110,241
Resources Available:	176,993	224,106	154,812
Expenditures:			
Personnel costs (wages, taxes, benefits)	58,364	51,425	55,720
Contractual expenditures	37,027	52,390	60,759
Commodities	17,017	21,000	25,100
Utilities	16,538	20,000	23,000
Facilities/Equipment repair & maintenance	2,046	2,820	5,000
Operations	10,613	10,700	11,770
Insurance and other costs	4,496	4,200	4,620
Capital outlay	0	5,000	11,000
Transfers to Capital Improvement Fund	2,500	12,000	22,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	148,601	179,535	218,969
Unencumbered Cash Balance Dec 31	28,392	44,571	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	169,070	180,430	218,969
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,969
Tax Required			64,157
Delinquent Comp Rate: 0.5%			346
Amount of 2018 Ad Valorem Tax			64,503

CPA Summary

CITY OF LINWOOD

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Government			
Personal costs (wages, taxes, benefits)	47,147	42,800	47,080
Contractual	9,932	5,690	15,759
Commodities	8,035	16,000	17,600
Utilities	7,805	10,000	11,000
Facilities/Equip Rep & Maint	2,046	2,820	5,000
Operations	10,613	10,700	11,770
Insurance and other costs	4,496	4,200	4,620
Capital outlay		5,000	5,000
Total	90,074	97,210	117,829
Streets			
Personal costs (wages, taxes, benefits)	11,217	8,125	8,140
Contractual	810	5,000	7,500
Commodities	8,982	5,000	7,500
Utilities	8,733	10,000	12,000
Capital outlay			
Total	29,742	28,125	35,140
Court			
Personal costs (wages, taxes, benefits)		500	500
Contractual	25	9,200	5,000
Commodities			
Capital Outlay			
Total	25	9,700	5,500
Parks & Recreation			
Personal costs (wages, taxes, benefits)			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Trash Services			
Personal costs (wages, taxes, benefits)			
Contractual	26,260	32,500	32,500
Commodities			
Capital Outlay			
Total	26,260	32,500	32,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	146,101	167,535	190,969

CITY OF LINWOOD

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3	2,469	2,911
Receipts:			
Ad Valorem Tax	21,772	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,630	1,000	
Motor Vehicle Tax	4,954	4,509	
Recreational Vehicle Tax	60	82	
16/20M Vehicle Tax		19	
Commercial Vehicle Tax		114	
Watercraft Tax		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	28,416	5,724	0
Resources Available:	28,419	8,193	2,911
Expenditures:			
Principle Payments	25,000		
Interest Payment	950		
Transfer to close out fund		5,282	2,911
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,950	5,282	2,911
Unencumbered Cash Balance Dec 31	2,469	2,911	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	25,950	5,282	2,911
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,911
	Tax Required		0
Delinquent Comp Rate:	0.5%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.5%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Qualifies for

CITY OF LINWOOD

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	64,496	77,794	52,228
Receipts:			
State of Kansas Gas Tax	12,106	10,450	10,490
County Transfers Gas	1,192	1,030	1,030
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,298	11,480	11,520
Resources Available:	77,794	89,274	63,748
Expenditures:			
Street Repair and Maint		37,046	50,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	37,046	50,000
Unencumbered Cash Balance Dec 31	77,794	52,228	13,748
2017/2018/2019 Budget Authority Amount	50,210	37,046	50,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	22,399	25,795	17,995
Receipts:			
Charges to Customers	80,135	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,135	75,000	75,000
Resources Available:	102,534	100,795	92,995
Expenditures:			
Personal costs (wages, taxes, benefits)	30,220	25,470	28,000
Contractual	1,779	1,900	1,900
Commodities	18,594	22,350	20,000
Utilities	17,969	20,780	20,500
Facilities/Equip Rep & Maint	1,676	7,320	5,500
Operations	1,199	1,480	1,500
Insurance and other costs	3,302	3,500	3,500
Capital outlay			5,595
Transfers to Reserve	2,000		6,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	76,739	82,800	92,995
Unencumbered Cash Balance Dec 31	25,795	17,995	0
2017/2018/2019 Budget Authority Amount	79,100	82,800	92,995

CPA Summary

CITY OF LINWOOD

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Sewer Utility Fund			
Unencumbered Cash Balance Jan 1	75,093	83,193	73,953
Receipts:			
Charges to Customers	85,513	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,513	75,000	75,000
Resources Available:	160,606	158,193	148,953
Expenditures:			
Personal costs (wages, taxes, benefits)	30,191	30,650	32,000
Contractual	3,732	4,000	4,000
Commodities			5,000
Utilities	2,775	2,340	3,500
Facilities/Equip Rep & Maint	1,297	17,000	10,000
Operations	1,116	1,750	2,000
Insurance and other costs	3,302	3,500	3,500
Capital outlay			10,000
Transfer to CIP	35,000	25,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	77,413	84,240	95,000
Unencumbered Cash Balance Dec 31	83,193	73,953	53,953
2017/2018/2019 Budget Authority Amount	81,000	87,300	95,000

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
1% Sales Tax Fund (Utility)			
Unencumbered Cash Balance Jan 1	231,239	255,232	194,232
Receipts:			
Retail sales tax	21,584	22,200	22,200
Compensating use tax	12,971	16,800	16,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,555	39,000	39,000
Resources Available:	265,794	294,232	233,232
Expenditures:			
Facilities repairs and maintenace Water	10,562	50,000	25,000
Facilities repairs and maintenace Sewer		50,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,562	100,000	50,000
Unencumbered Cash Balance Dec 31	255,232	194,232	183,232
2017/2018/2019 Budget Authority Amount	50,000	100,000	50,000

CPA Summary

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Multi Year CIP				Park CIP				Water CIP				Sewer CIP				Donations Fund			
Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1		Unencumbered		Cash Balance Jan 1	
47,471		7,965		19,900		60,000		0		135,336									
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
		Local Alcohol Tax		1,245															
Transfer in		2,500				Transfer in		2,000				Transfer in		35,000		Donations		10,627	
																		3,394	
Total Receipts		2,500		Total Receipts		1,245		2,000		Total Receipts		35,000		Total Receipts		14,021		54,766	
Resources Available:		49,971		Resources Available:		9,210		21,900		Resources Available:		95,000		Resources Available:		14,021		190,102	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Facilities & Equip				Facilities & Equip		8,401								Contractual Services				1,902	
Transfer out		2,584		Transfer out		809								Other Costs		10,659			
Total Expenditures		2,584		Total Expenditures		9,210		0		Total Expenditures		0		Total Expenditures		12,561		24,355	
Cash Balance Dec 31		47,387		Cash Balance Dec 31		0		21,900		Cash Balance Dec 31		95,000		Cash Balance Dec 31		1,460		165,747	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF LINWOOD
will meet on August 7 at 7:00 pm at City Hall for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	148,601	12.988	179,535	31.272	218,969	64,503	32.491
Debt Service	25,950	21.105	5,282		2,911		
Library							
Special Highway			37,046		50,000		
Water Utility Fund	76,739		82,800		92,995		
Sewer Utility Fund	77,413		84,240		95,000		
1% Sales Tax Fund (Utility)	10,562		100,000		50,000		
Non-Budgeted Funds	24,355						
Totals	363,620	34.093	488,903	31.272	509,875	64,503	32.491
Less: Transfers	39,500		42,282		56,411		
Net Expenditure	324,120		446,621		453,464		
Total Tax Levied	59,780		57,589		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,753,366		1,841,507		1,985,240		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	50,000	25,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	50,000	25,000	0

*Tax rates are expressed in mills

KAREN KANE

City Official Title: CITY CLERK